

## Braddock Hill Property Owners' Association 2019 Budget

	Budget 2018	2018 Projected EOY	Proposed Budget 2019
<b>Income</b>			
Annual Assessments	\$9,600	\$9,600	\$9,600
Interest Income	\$15	\$10	\$0
record change fee	\$200	\$700	\$0
<b>Total Income</b>	<b>\$9,815</b>	<b>\$10,310</b>	<b>\$9,600</b>
<b>Expenses</b>			
Accounting	\$180	\$195	\$220
Annual Meeting	\$0	\$168	\$200
CO Annual Report	\$0	\$10	\$10
Common Area Maintenance	\$4,000	\$4,901	\$4,000
D&O Insurance	\$50	\$125	\$125
Design Review Administrative	\$1,000	\$788	\$1,000
DORA Registration	\$0	\$20	\$20
Fire Mitigation	\$0	\$292	\$300
Insurance	\$575	\$431	\$431
Legal	\$150	\$0	\$150
Management Fees	\$2,542	\$2,335	\$2,608
Contingency	\$500	\$0	\$200
Office Supplies	\$100	\$50	\$50
Postage	\$75	\$88	\$90
website	\$250	\$125	\$150
<b>Total Expenses</b>	<b>\$9,422</b>	<b>\$9,527</b>	<b>\$9,554</b>
<b>Net Operating Income</b>	<b>\$393</b>	<b>\$782</b>	<b>\$46</b>
<b>Retained Earnings Analysis</b>			
	<b>Budget 2018</b>	<b>2018 Projected EOY</b>	<b>Projected 2019</b>
Beginning Retained Earnings	\$27,223	\$27,223	\$28,006
Net Revenue	\$393	\$782	\$46
Ending Retained Earnings	\$27,616	\$28,006	\$28,051

Notes

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No longer budgeted for fees/fines

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Firewise Day supplies and materials

Updated for CPI increase, mgmt fee 2018 actuals lower than budget from invoicing error

Budgeted for possible overages

Supplies for annual meeting packets

PO Box and postage for annual meeting packets

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